

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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GAIL FARBER, Director

December 15, 2009

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012 **ADOPTED**

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

68 DECEMBER 15, 2009

SACHI A. HAMAI
EXECUTIVE OFFICER

Dear Supervisors:

CHANGES IN WORK FOR A PUBLIC WORKS CONTRACT
COMPTON CREEK PUMP STATION, UNIT 1, AND
WILMINGTON PUMP STATION, UNIT 2,
PUMP STATION UPGRADES
UNINCORPORATED COMMUNITY OF RANCHO DOMINGUEZ
AND HARBOR CITY AREA OF THE CITY OF LOS ANGELES
(SUPERVISORIAL DISTRICT 2)
(3 VOTES)

SUBJECT

This action is to approve changes in work and the increased contract amount for a public works construction contract for Compton Creek Pump Station, Unit 1, and Wilmington Pump Station, Unit 2, Pump Station Upgrades, in the unincorporated community of Rancho Dominguez and the Harbor City area of the City of Los Angeles.

IT IS RECOMMENDED THAT YOUR BOARD ACTING AS THE GOVERNING BODY OF THE LOS ANGELES COUNTY FLOOD CONTROL DISTRICT:

Find that the requested changes in work for water barriers, control panel, other electrical components, and a floor grate, with an increase in the amount of \$14,550, have no significant effect on the environment and approve the changes and increased contract amount for Project ID No. FCC0001081 - Compton Creek Pump Station, Unit 1, and Wilmington Pump Station, Unit 2, Pump Station Upgrades, to install and test pump control systems and install mechanical and electrical modifications, in the unincorporated community of Rancho Dominguez and the Harbor City area of the City of Los Angeles, being performed by Humphrey Constructors.

The Honorable Board of Supervisors 12/15/2009 Page 2

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to obtain the County of Los Angeles Board of Supervisors' (Board) approval for the changes in a public works contract in support of the timely completion of the project while avoiding delays and the potential for claims. The descriptions of the changes, estimated costs, and the necessary time extensions are listed in the enclosure.

The Director of Public Works or her designee has been authorized by your Board to order changes in work up to \$10,000 for construction contracts. Enclosed for your Board's authorization are changes in work in excess of the Director of Public Works' delegated limit, which are required to complete the project.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provisions of Operational Effectiveness (Goal 1) and Community and Municipal Services (Goal 3). Approval of these changes will provide improved infrastructure to better serve the public and enhance the quality of life in the affected community.

FISCAL IMPACT/FINANCING

These changes in work will have no impact to the County General Fund.

The estimated change order amount for this contract is \$14,550. Detailed cost breakdowns for the changes, together with contract cost summaries, are included in the enclosure.

Funding for these changes in work is included in the Fiscal Year 2009-10 Flood Control District Budget.

If these changes in work are not approved, contract completion will be delayed and increased costs incurred.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The contract, for the construction of public works improvements, was awarded by your Board to a responsible contractor with the lowest responsive bid in accordance with the State Public Contract Code, your Board's directives, and as recommended by the Director of Public Works or her designee.

ENVIRONMENTAL DOCUMENTATION

The changes in work as described above and in the enclosure do not change any conditions which resulted in the original environmental findings.

The Honorable Board of Supervisors 12/15/2009 Page 3

CONTRACTING PROCESS

The contract provides that the contractor be compensated for the work resulting from changes to the original plans and specifications or changed conditions encountered during the course of construction. The costs are based on contract unit prices, time and materials, or negotiated under the provisions of the contract specifications. The methods for arriving at the costs of the changes are included in the enclosure.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the requested changes by your Board will ensure the timely completion of work under the contract and result in complete and usable facilities.

CONCLUSION

Please return one adopted copy of this letter to the Department of Public Works, Construction Division.

Respectfully submitted,

GAIL FARBER

Director

GF:JTS:en

Enclosures

c: Chief Executive Office (Lari Sheehan) County Counsel

Hail Farher

Executive Office

Office of Affirmative Action Compliance

CHANGE IN WORK (AUTHORIZE) December 15, 2009

PROJECT ID NO. FCC0001081 - COMPTON CREEK PUMP STATION, UNIT 1, AND WILMINGTON PUMP STATION, UNIT 2, PUMP STATION UPGRADES (in the unincorporated community of Rancho Dominguez and Harbor City area of the City of Los Angeles), Supervisorial District 2

Project Description:

Installation and testing of pump control systems, mechanical and electrical modifications, and the performance of other appurtenant work.

Changes in Work:

(1)	Water Barrier	\$ 5,000.00
(2)	Electrical Components	6,450.00
(3)	Floor Grate	<u>3,100.00</u>
	Total	\$ <u>14,550.00</u>

Description of Changes:

- (1) To control low flow water during construction, it will be necessary to install a temporary steel plate water barrier at the face of the existing inlet in lieu of the proposed sandbag structure shown on the design plans.
- (2) To meet the intent of the plans, it will be necessary to install new engine control panels for three existing engines, install an automatic transfer switch, and new circuit breakers to fully integrate the pump station control system.
- (3) It will be necessary to install a floor grate not shown on the plans to allow access to the new electrical equipment.

The costs for these changes were negotiated as provided in Subsection 3-2 of the contract specifications.

Eighteen additional working days will be required because of these changes

Financial Information:

Funding for these changes in work is included in the Fiscal Year 2009-10 Flood Control District Budget.

Revised Contract Amount:

Original contract amount Changes in work to be authorized	\$444,444.00 _14,550.00
Revised contract amount	\$ <u>458,994.00</u>
Percent total change to original contract	3.3%

HHH:en